

NEW BEDFORD SCHOOL COMMITTEE
PAUL RODRIGUES ADMINISTRATION BUILDING
455 COUNTY STREET NEW BEDFORD, MASSACHUSETTS
TELEPHONE: 508.997.4511



Mayor Jonathan F. Mitchell
Chairperson, Ex-Officio
Christopher A. Cotter
Vice Chairperson
Joshua Amaral
Colleen Dawicki
Joaquim B. Livramento, Jr.
John A. Oliveira
Bruce J. Oliveira

Thomas Anderson
Superintendent of Schools
Secretary, School Committee

REGULAR MEETING
Monday, February 8, 2021 at 6:00 P.M.
VIRTUAL PLATFORM FOR PUBLIC
New Bedford High School, Main Auditorium
230 Hathaway Blvd., New Bedford, Massachusetts

The Meeting is fully remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G. L. c. 30A, Section 20. This meeting will not be open and physically accessible to the public. For meeting link, please visit the School Committee page at www.newbedfordschools.org

AGENDA

1. CALL TO ORDER

- Pledge of Allegiance

2. ROLL CALL OF COMMITTEE MEMBERS

- Election of 2021 School Committee Vice-Chairperson
- Assignment of 2021 School Committee Sub-Committee Members

3. APPROVAL OF MINUTES

- Regular Meeting Minutes for December 14, 2020
- Regular Meeting Minutes for January 11, 2021

4. PUBLIC COMMENT

5. STUDENT REPRESENTATIVE

- Superintendent Welcome/Introduction
 - Nadia Abouchanab, NBHS Class of 2021
 - Hailee Duarte, NBHS Class of 2021 (alternate)

6. SUPERINTENDENT'S REPORT

- A. Updates
- NBPS Covid-19 Management
 - FY22 Investment Priorities

7. OTHER REPORTS

- A. Finance & Operations Reports
B. Personnel Report
C. School Committee Report



8. NEW BUSINESS

9. EXECUTIVE SESSION

For the following purposes with the intent to return to Open Session:

- A. To discuss bargaining updates with respect to negotiations with union personnel:
- New Bedford Educators Association Unit B
 - NBSSU
 - Federation of Paraprofessional

10. ADJOURN

Next Regular Scheduled Meeting: March 8, 2021

In accordance with the Americans with Disabilities Act (ADA), if accommodations needed, please contact **Marjorie Fernandes at 508-997-4511, Ext. 14552** (mjfernandes@newbedfordschools.org) or **MassRelay 711**. Requests should be made as soon as possible but at least **48 hours** prior to scheduled meeting.

NEW BEDFORD PUBLIC SCHOOLS GOALS

- I. High Quality Instruction:** Increase student achievement by strengthening teaching and learning.
- II. Effective Student Support Systems:** Create an inclusive, culturally responsive learning environment.
- III. Strong Family / Community Relationships:** Empower families and the community through collaboration.
- IV. Organizational Team Excellence:** Cultivate and recruit a highly skilled workforce.
- V. Public Confidence and Pride:** Implement effective strategies to raise the profile and reputation of NBPS.

NEW BEDFORD SCHOOL COMMITTEE

2020 – 2021

COMMITTEE MEMBERS & MEETINGS

COMMITTEE MEMBERS

Mayor Jonathan F. Mitchell
Chairperson Ex-Officio - 2024

Mr. Christopher Cotter
Vice Chairperson – 2024

Mr. Joshua Amaral
Member – 2022

Ms. Colleen Dawicki
Member – 2022

Mr. Joaquim "Jack" Livramento
Member – 2024

Mr. Bruce Oliveira
Member – 2024

Mr. John A. Oliveira
Member - 2022

Meeting Location:

New Bedford High School
230 Hathaway Boulevard
Philip Bronspiegel Auditorium

Meeting Time:

6:00 P.M.

All broadcasts and
re-broadcasts of these
meetings can be seen on:

Local Cable Access
Channel 9

2020 DATES

Monday, September 14, 2020

Monday, October 5, 2020

Monday, November 9, 2020

Monday, December 14, 2020

2021 DATES

Monday, January 11, 2021

Monday, February 8, 2021

Monday, March 8, 2021

Monday, April 12, 2021

Monday, May 10, 2021

Monday, June 14, 2021

Monday, July 12, 2021

Monday, August 9, 2021

These Meetings are being held fully remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G. L. c. 30A, Section 20. These meetings will not be open and physically accessible to the public. To view meeting please visit www.newbedfordschools.org

New Bedford School Committee
2021 SUB-COMMITTEES

COMMITTEE	MEMBERS		ADVISORS
	CHAIRPERSON		Mr. Thomas Anderson
POLICY	Mr. Joshua Amaral	Mr. Christopher Cotter Ms. Colleen Dawicki	Ms. Karen Treadup

COMMITTEE	MEMBERS		ADVISORS
	CHAIRPERSON		Mr. Thomas Anderson
CURRICULUM	Ms. Colleen Dawicki	Mr. Jack Livramento	Ms. Karen Treadup

COMMITTEE	MEMBERS		ADVISORS
	CHAIRPERSON		Mr. Thomas Anderson
FINANCE	Mr. Bruce Oliveira	Mr. Joshua Amaral Ms. Colleen Dawicki	Ms. Karen Treadup
			Mr. Andrew O'Leary
			Ms. Rachel Bento

COMMITTEE	MEMBERS		ADVISORS
	CHAIRPERSON		Mr. Thomas Anderson
FACILITIES	Mr. Bruce Oliveira	Mr. Joshua Amaral	Mr. Andrew O'Leary
			Mr. Al Oliveira

COMMITTEE	MEMBERS		ADVISORS
	CHAIRPERSON		Mr. Thomas Anderson
TRANSPORTATION	Mr. Jack Livramento	Mr. Joshua Amaral Mr. Christopher Cotter	Mr. Andrew O'Leary
			Mr. Jeff Tatro

COMMUNITY ORGANIZATION	DESIGNEE
SMEC (Southeastern Mass Education Collaborative)	Mr. Christopher Cotter

COMMUNITY ORGANIZATION	DESIGNEE
PACE (People Acting in Community Endeavors)	Mr. Jack Livramento





REGULAR MEETING
New Bedford School Committee
New Bedford High School, 230 Hathaway Blvd., New Bedford, MA
Monday, January 11, 2021
6:00 P.M.

This Meeting was fully remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G. L. c. 30A, Section 20.

PRESENT: MR. BRUCE OLIVEIRA, MR. CHRISTOPHER COTTER, MR. JACK LIVRAMENTO, MR. JOSHUA AMARAL, MS. COLLEEN DAWICKI, MR. JOHN OLIVEIRA

ABSENT: MAYOR JON MITCHELL

IN ATTENDANCE: MR. THOMAS ANDERSON, MS. MARJORIE FERNANDES, MS. KAREN TREADUP, MR. ANDREW O'LEARY, MS. HEATHER EMSLEY, MR. ARTHUR MOTTA, MR. ROBERT TETREAUULT

Meeting Start: 7:16 pm – (Late start due to technical difficulties)

1. *CALL TO ORDER*

2. *ROLL CALL OF COMMITTEE MEMBERS*

The roll call was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

Mayor Mitchell - Absent

6-Yeas, 0-Nays, 1-Absent

3. *APPROVAL OF MINUTES*

The School Committee voted UNANIMOUSLY on a motion made by Mr. Joshua Amaral and seconded by Mr. Bruce Oliveira to accept the approval of the October 5, 2020 School Committee meeting minutes.

The roll call vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

Mayor Mitchell - Absent

6-Yeas, 0-Nays, 1-Absent

4. *SUPERINTENDENT'S REPORT*

Superintendent Thomas Anderson stated his report has been set up as a Power Point presentation of slides to be placed on New Bedford Cable Access for meeting participants to review.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Jack Livramento to accept the Superintendent's report as presented to the School Committee.

The roll call vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Absent
Mr. Bruce Oliveira – Yes	<i>6-Yeas, 0-Nays, 1-Absent</i>

5. OTHER REPORTS

Finance & Operations – Mr. Andrew O'Leary, Assistant Superintendent for Finance and Operations shared with the Committee that he has only two primary items on his report for the evening. He began his report with the additional appropriation breakdown. Member, Mr. Bruce Oliveira suggested a motion to accept the appropriated breakdown.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. John Oliveira that the additional appropriation be allocated as presented to the School Committee.

The roll call vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Absent
Mr. Bruce Oliveira – Yes	<i>6-Yeas, 0-Nays, 1-Absent</i>

Mr. O'Leary went on with a quick review of the Transfer report and was moved forward on a motion by the Committee.

The School Committee voted UNANIMOUSLY on a motion made by Mr. John Oliveira and seconded by Mr. Jack Livramento to accept the Transfer report as presented to the School Committee.

The roll call vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Absent
Mr. Bruce Oliveira – Yes	<i>6-Yeas, 0-Nays, 1-Absent</i>

Personnel Report – Ms. Heather Emsley, Executive Director of Human Capital Services (HCS), shared that there were 22 appointments with 4 from Unit A, 9 from AFSCME, 4 paraprofessionals and 9 non-union, as well as, 12 retirements from Unit A, 3 from AFSCME and 1 paraprofessional. Ms. Emsley added that there were 4 resignations with 1 from Unit A, 1 non-union, 1 AFSCME and 1 paraprofessionals. She concluded there was one transfer from Unit A.

The School Committee voted UNANIMOUSLY on a motion made by Mr. John Oliveira and seconded by Mr. Jack Livramento to accept the Personnel report to place on file.

The roll call vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Absent
Mr. Bruce Oliveira – Yes	<i>6-Yeas, 0-Nays, 1-Absent</i>

School Committee Report – Member, Ms. Colleen Dawicki shared that the Boston Fed is hosting a Racism and the Economy series on Tuesday, January 12th and New Bedford High School teacher of the year, Takeru Nagayoshi will be moderating a panel for the topic of education. She added that the YWCA is hosting an Anti-Racism training specifically for School Committee members on January 24th from 4pm-6pm. Ms. Dawicki ended with updating the public that Kindergarten registration starts on January 19th. She stated she is happy to be registering her child and everyone should check out the NBPS website for more information or call the Family Registration Center to set up an appointment.

Member, Mr. Jack Livramento shared that the School Resource Officers (SRO) working groups have begun and everyone is registered to attend the meetings. He added that he is on the research committee and is looking forward to working in the group and seeing how the group will move forward.

6. NEW BUSINESS

- A. The School Committee voted UNANIMOUSLY on a motion made by Mr. Jack Livramento and seconded by Mr. Christopher Cotter to give permission for New Bedford Public Schools (NBPS) to move forward the NBPS Central Kitchen acquisition request to the New Bedford City Council for property located at 449 North Street, New Bedford, MA.

The roll call was as follows:

Mr. John Oliveira – Yes
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Absent
6-Yeas, 0-Nays, 1-Absent

7. EXECUTIVE SESSION

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Joshua Amaral to enter into Executive Session for purpose #3 in respect to negotiations with union personnel:

The roll call was as follows:

Mr. John Oliveira – Yes
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Absent
6-Yeas, 0-Nays, 1-Absent

8. RETURN TO OPEN SESSION

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Joshua Amaral to return to Open Session:

The roll call was as follows:

Mr. John Oliveira – Yes
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Absent
6-Yeas, 0-Nays, 1-Absent

The School Committee vote on a motion made by Mr. Bruce Oliveira and seconded by Mr. Joshua Amaral to approve the AFSCME union contract as presented to the School Committee.

The roll call was as follows:

Mr. John Oliveira – No
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Absent
5-Yeas, 1-Nays, 1-Absent

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Christopher Cotter to adjourn the School Committee meeting.

The roll call was as follows:

Mr. John Oliveira – Yes
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Absent
6-Yeas, 0-Nays, 1-Absent

Meeting Ended: 8:06 PM

Submitted by:



Marjorie Fernandes
Senior Executive Assistant
Recording Secretary, School Committee

Reviewed by:



Thomas Anderson
Superintendent
Secretary, School Committee



REGULAR MEETING
New Bedford School Committee
New Bedford High School, 230 Hathaway Blvd., New Bedford, MA
Monday, December 14, 2020
6:00 P.M.

This Meeting was fully remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G. L. c. 30A, Section 20.

PRESENT: MAYOR JON MITCHELL, MR. BRUCE OLIVEIRA, MR. CHRISTOPHER COTTER, MR. JACK LIVRAMENTO, MR. JOSHUA AMARAL, MS. COLLEEN DAWICKI, MR. JOHN OLIVEIRA

ABSENT:

IN ATTENDANCE: MR. THOMAS ANDERSON, MS. MARJORIE FERNANDES, MS. KAREN TREADUP, MR. ANDREW O'LEARY, MS. HEATHER EMSLEY, MR. ARTHUR MOTTA, MR. ROBERT TETREULT

Meeting Start: 6:08 PM

- 1. *CALL TO ORDER*

- 2. *ROLL CALL OF COMMITTEE MEMBERS*

The roll call was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	7-Yeas, 0-Nays, 0-Absent

- 3. *APPROVAL OF MINUTES*

The School Committee voted UNANIMOUSLY on a motion made by Mr. Jack Livramento and seconded by Mr. Christopher Cotter to accept the approval of the August 12, 2020 School Committee meeting minutes.

The roll call vote was as follows:

Mr. John Oliveira – No	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	6-Yeas, 1-Nays, 0-Absent

The School Committee voted UNANIMOUSLY on a motion made by Mr. Jack Livramento and seconded by Mr. Christopher Cotter to accept the approval of the September 14, 2020 School Committee meeting minutes.

The roll call vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
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Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Ms. Colleen Dawicki – Yes
Mayor Mitchell - Yes
7-Yeas, 0-Nays, 0-Absent

The School Committee voted UNANIMOUSLY on a motion made by Mr. Jack Livramento and seconded by Mr. Christopher Cotter to accept the approval of the November 9, 2020 School Committee meeting minutes.

The roll call vote was as follows:

Mr. John Oliveira – Yes
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Yes
7-Yeas, 0-Nays, 0-Absent

4. SUPERINTENDENT'S REPORT

Superintendent Thomas Anderson began with a quick review of his 2020-2021 goals and asked the School Committee if there were items for him to consider. The Committee did not have any and moved on with a vote.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Joshua Amaral to accept the 2020-2021 Superintendent Goals as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – No
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Yes
6-Yeas, 1-Nays, 0-Absent

The Superintendent went on to review the 2020-2021 budget priorities for the teaching and learning processes being impacted and need to be assessed with planning and future discussions. The areas of impact were as follows:

- Special Education Supports
- English Language Supports
- Social Services to support social-emotional and physical health
- Diversify educator and administrative workforce
- Hire staff that best support student performance
- College and career readiness
- Building/facility improvements
- Community Partnerships and wraparound services
- Expand pre-kindergarten
- Dropout Prevention

The Superintendent updated the Committee on the NBPS Flu-Clinics for student and families. After hearing from parents, Vice Chair, Mr. Christopher Cotter, asked why families are receiving calls in regards to the flu shot, while still deciding whether their student will get the shot or not. What is the district prepared to do if students are not going to have the shot was his question. Superintendent Anderson shared that he supports Governor Baker's order, but, stated students being allowed into buildings is a local decision. As Superintendent, he is not going to keep kids out of school to miss their education due to not having a flu shot.

The Superintendent gave an update on the School Resource Officer (SRO) discussions and the next steps are to set up collaborative working groups with meetings being held on the following:

- Tuesday, November 17, 2020 – Share out session with key stakeholders
- December 2020 – Establish work groups and meeting dates
- March 2021 – Final report from working groups submitted for review

He went on to provide an update on the Abbott BinaxNOW testing and the pros and cons of the investment of time and the next steps for NBPS. He reviewed the new Covid-19 City/Town metrics and shared the CDC indicators and thresholds for risk of transmission in schools and where NBPS stands in comparison to other large districts across Massachusetts.

The Superintendent highlighted NBPS staff attendance, in comparison to the same time last year. He gave a breakdown of student Cohorts and the affects to Cohort D as follows:

	Cohort A <i>November/Now</i>	Cohort B/C1 <i>November/Now</i>	Cohort B/C2 <i>November/Now</i>	Cohort D <i>November/Now</i>	Cohort D <i>Increase +/-</i>
Elementary School	394/385	2330/2254	2258/2254	1594/1746	+152
Middle School	134/99	965/821	960/816	1036/1303	+267
High School	174/205	835/788	909/858	965/1056	+91
					Total +514

He added there are over 150 communities, outside of New Bedford, where NBPS staff come from including 24 in Rhode Island and 2 from Connecticut. He added what Covid-19 challenges have been since the Thanksgiving holiday and how it's becoming an issue now. The Superintendent spoke about concerns for the upcoming December break. He told the Committee the proposed plan for students to return to classes on January 11, 2021. The Committee expressed their support for fully remote learning during the week of January 4th – 8th 2021 and a return to hybrid learning Monday, January 11, 2021.

5. OTHER REPORTS

- A. Finance & Operations – Mr. Andrew O’Leary, Assistant Superintendent for Finance and Operations started with the Function Code report which represents the \$179 million budget which now includes the cost of health insurance. Mr. O’Leary shared that the State and New Bedford City Council approved \$6.5 million for aid and appropriations for the School Department and will provide breakdowns at the January School Committee meeting. He moved on to the Salary report and explained the potential surplus amounts. He reviewed a new Health Insurance Spenddown report that he will be providing each month since the Finance & Operations office will oversee this area now and stated there is a possibility of a potential \$158,000 surplus. Upon completion of the Finance and Operations reports the Committee voted on the following:

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Jack Livramento to accept the Transfer report as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – Yes
 Mr. Christopher Cotter – Yes
 Mr. Jack Livramento – Yes
 Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
 Ms. Colleen Dawicki – Yes
 Mayor Mitchell - Yes
 7-Yeas, 0-Nays, 0-Absent

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. John Oliveira to accept the Finance and Operations reports as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – Yes
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Yes
7-Yeas, 0-Nays, 0-Absent

- B. Personnel Report – Ms. Heather Emsley, Executive Director of Human Capital Services (HCS), stated that there were 53 appointments with 12 from Unit A (75% licensed), 16 from AFSCME, 12 paraprofessionals and 12 non-union, as well as, 6 retirements from Unit A and 1 from AFSCME. Ms. Emsley added that there were 11 resignations with 2 from Unit A, 1 non-union, 2 AFSCME and 6 paraprofessionals. She concluded there were eight transfers with four from Unit A, 1 non-union and 3 AFSCME.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Christopher Cotter and seconded by Mr. John Oliveira to place the Personnel report on file as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – Yes
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Yes
7-Yeas, 0-Nays, 1-Absent

Ms. Emsley reminded the committee that the Unit A contractual deadline to announce a retirement is January 2, 2021 and the notices are sent via email to the HCS Office.

She also shared that the NBPS Fall Step Challenge ended in November and there were 157 participants (72% of employees completed the challenge). 1st place went to the PRAB staff, 2nd place went to the high school Physical Education department and finishing in 3rd place was the Facilities and Operations office. She concluded by adding multiple seminars were offered to employees: Home School/Work Balance, Mindfulness for Sleep and Stress Management, Anxiety during Unprecedented Times, and Managing Cash Flow and Debt.

- C. School Committee Report – Member, Mr. John Oliveira wanted to put on record that he does not agree that meetings are physically closed to the public. Vice Chair, Mr. Cotter stated that NBPS is doing everything it possibly can to ensure it is safe for the students and staff. He thanked the district and shared that NBPS should be proud of being one of the few districts offering in person learning. Member, Jack Livramento thanked all staff including those in the Paul Rodrigues Administration Building for all their work during these unprecedented times. Member, Mr. Joshua Amaral sent thoughts and remembrance for Ms. Ruby Dottin, 98 years old, the first African American School Committee member for NBPS who recently passed away. Member, Ms. Colleen Dawicki added, if anyone was interested, there will be a Racial Equity training offered by the YMCA of New Bedford on Sunday, January 24th and she has the registration information if interested.

6. NEW BUSINESS

- A. The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Joshua Amaral to table the request to move forward RFP #21300038 to the New Bedford City Council.

The roll call vote was as follows:

Mr. John Oliveira – Yes
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Yes
7-Yeas, 0-Nays, 0-Absent

7. EXECUTIVE SESSION

To enter into Executive Session for the following purpose (executive session purpose #3):

- A. To discuss updates with respect to negotiations with union personnel
 - New Bedford Educators Association Unit B
 - NBSSU
 - AFSME
 - Federation of Paraprofessionals

The School Committee voted UNANIMOUSLY on a motion made by Mr. John Oliveira and seconded by Mr. Christopher Cotter to enter into Executive Session.

The roll call vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	<i>7-Yeas, 0-Nays, 0-Absent</i>

8. ADJOURN

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Christopher Cotter to adjourn the School Committee meeting.

The roll call vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	<i>7-Yeas, 0-Nays, 0-Absent</i>

Meeting Ended: 8:19 PM

Submitted by:

Marjorie Fernandes
Senior Executive Assistant
Recording Secretary, School Committee

Reviewed by:

Thomas Anderson
Superintendent
Secretary, School Committee

**NEW BEDFORD
PUBLIC SCHOOLS**



FEBRUARY 8, 2021

SCHOOL COMMITTEE MEETING

January 2021 Reports

Function Code Report | January 2021

1

FUNCTION CODE REPORT JANUARY 2021

ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
S1110 School Committee	17,890	0	17,890	9,218.06	925.60	7,746	56.70%
S1210 Superintendent	509,985	0	509,985	264,622.08	9,106.30	236,257	53.67%
S1220 Assist Superintendent	219,149	-869	218,280	115,223.19	0.00	103,056	52.79%
S1230 District-Wide Administra	248,182	35,000	283,182	149,240.53	20,432.23	113,509	59.92%
S1410 Finance and Business	1,247,647	0	1,247,647	722,807.62	16,947.33	507,892	59.29%
S1420 Human Resources	534,976	0	534,976	307,089.46	4,592.21	223,294	58.26%
S1430 Legal for School Committ	190,000	0	190,000	64,484.39	125,515.61	0	100.00%
S1435 Legal Settlements	95,000	0	95,000	0.00	0.00	95,000	0.00%
S1450 District-Wide MIS	190,328	50,000	240,328	8,821.72	7,387.80	224,118	6.74%
S2110 Curriculum Dir Superviso	2,548,848	-2,301	2,546,547	1,222,839.95	3,993.64	1,319,713	48.18%
S2130 Instr Tech Train	258,122	0	258,122	132,633.04	0.00	125,489	51.38%
S2210 Principals Office - Buil	7,222,467	-4,262	7,218,205	3,350,744.07	22,719.56	3,844,741	46.74%
S2250 Principals Technology-Bu	15,807	4,388	20,195	8,005.00	0.00	12,190	39.64%
S2305 Classroom Teachers	74,856,491	1,753,000	76,609,491	28,743,561.26	0.00	47,865,930	37.52%
S2320 Medical/Therapeutic Serv	4,335,452	-30,000	4,305,452	1,593,711.58	121,611.25	2,590,129	39.84%
S2324 Substitutes Long Term	0	0	0	51,674.42	0.00	-51,674	100.00%
S2325 Substitutes Short Term	1,100,000	867,295	1,967,295	407,462.25	0.00	1,559,833	20.71%
S2330 Non-Clerical Paraprofess	3,045,788	330,000	3,375,788	1,613,743.44	0.00	1,762,045	47.80%
S2340 Librarians _ Media Direc	167,821	0	167,821	65,980.47	0.00	101,841	39.32%
S2345 Distance Learn/Online Co	82,050	0	82,050	69,090.00	0.00	12,960	84.20%
S2352 Instructional Coaches	178,182	0	178,182	68,939.30	0.00	109,243	38.69%
S2353 Teacher/Instruc Staff-Pr	0	0	0	-3,883.97	0.00	3,884	100.00%
S2356 Professional Dev Staff	61,960	2,000	63,960	4,656.45	4,469.78	54,834	14.27%
S2358 Professional Development	236,477	93,899	330,376	81,991.54	91,339.00	157,045	52.46%
S2410 Textbks Software/Media	301,114	-63,260	237,854	145,311.42	4,255.03	88,287	62.88%
S2415 Other Instruc Mats - Lib	231,547	-100,833	130,714	69,037.24	14,125.65	47,551	63.62%
S2420 Instructional Equipment	159,034	709,264	868,298	313,652.34	30,780.71	523,864	39.67%
S2430 General Supplies	445,942	114,706	560,648	148,493.09	105,018.70	307,136	45.22%

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FUNCTION CODE REPORT JANUARY 2021

ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
S2440 Other Instructional Serv	538,979	-5,600	533,379	78,861.29	138,968.77	315,549	40.84%
S2451 Classroom Instructional	772,339	652,302	1,424,641	482,937.78	73,937.11	867,766	39.09%
S2453 Other Instructional Hard	229,753	51,194	280,947	7,788.56	76,310.63	196,848	29.93%
S2455 Instructional Software	273,678	1,140,955	1,414,633	308,302.68	10,070.90	1,096,259	22.51%
S2710 Guidance / Adjustment Co	5,610,029	0	5,610,029	2,283,833.82	0.00	3,326,195	40.71%
S2720 Testing _ Assessment	168,600	-3,000	165,600	15,473.88	3,890.12	146,236	11.69%
S2800 Psychological Services	3,587,847	33,000	3,620,847	2,053,332.60	820,497.13	747,017	79.37%
S3100 Attend Parent Liaison Se	1,179,083	35	1,179,118	445,267.66	57,434.77	676,415	42.63%
S3200 Health Services	3,177,075	19,870	3,196,945	1,344,296.41	13,179.80	1,839,469	42.46%
S3300 Student Transportation S	176,251	0	176,251	122,285.62	0.00	53,965	69.38%
S3301 Transportation to Sch w-	9,254,340	0	9,254,340	1,848,851.39	7,275,728.61	129,760	98.60%
S3302 Transportation to Sch ou	3,102,572	0	3,102,572	458,622.53	1,235,117.96	1,408,832	54.59%
S3310 Operation of School Buse	4,250	0	4,250	834.13	2,390.87	1,025	75.88%
S3320 Transportation	20,000	0	20,000	13,810.55	0.00	6,189	69.05%
S3350 Maintenance School Buses	12,500	0	12,500	636.58	933.42	10,930	12.56%
S3510 Athletics Services	852,356	0	852,356	209,202.16	24,840.40	618,313	27.46%
S3520 Other School Services	514,104	-41,750	472,354	142,334.95	491.62	329,527	30.24%
S3600 School Security	719,539	0	719,539	140,712.67	24,917.19	553,909	23.02%
S4110 Custodial Services	4,874,762	2,000	4,876,762	2,287,977.39	144,489.44	2,444,295	49.88%
S4120 Heating of Buildings	1,236,385	493,806	1,730,191	324,447.39	925,762.61	479,981	72.26%
S4130 Utility Services	2,380,877	0	2,380,877	971,611.08	1,404,589.59	4,676	99.80%
S4210 Maintenance of Grounds	190,580	0	190,580	100,353.13	20,366.47	69,860	63.34%
S4220 Maintenance of Buildings	1,481,283	0	1,481,283	672,364.18	0.00	808,919	45.39%
S4230 Maintenance of Equipment	215,340	70,885	286,225	17,227.12	110,151.13	158,847	44.50%
S4235 Gas Vehicles	24,000	0	24,000	10,059.57	13,940.43	0	100.00%
S4300 Extraordinary Maintenance	2,159,200	200,000	2,359,200	585,498.26	725,816.13	1,047,886	55.58%
S4400 Networking Telecommunica	855,881	105,000	960,881	514,971.10	17,456.86	428,453	55.41%
S4450 Technology Maintenance	734,642	24,772	759,414	622,133.52	34,175.87	103,105	86.42%

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FUNCTION CODE REPORT JANUARY 2021

<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFRS/ADJSMTS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
S5100 Employee Retirement	0	0	0	23,825.00	0.00	-23,825	100.00%
S5150 Employee Separation Cost	905,000	0	905,000	215,408.85	0.00	689,591	23.80%
S5200 Insurance Programs	28,083,428	0	28,083,428	16,529,304.85	252,450.70	11,301,672	59.76%
S5260 Other Non-Employee Insur	135,000	0	135,000	0.00	135,000.00	0	100.00%
S5300 Rental-Lease of Equipmen	1,516,461	1,639	1,518,100	662,151.83	743,886.70	112,061	92.62%
S5350 Rental-Lease of Building	6,000	0	6,000	0.00	6,000.00	0	100.00%
S5550 Crossing Guards	60,000	0	60,000	8,131.00	0.00	51,869	13.55%
S6200 Civic Activities	208,640	0	208,640	109,713.60	0.00	98,926	52.59%
S6900 Transportation Svc NonPu	212,400	0	212,400	46,311.50	153,688.50	12,400	94.16%
S7500 Acquisition of Vehicles	38,217	0	38,217	38,217.23	0.00	0	100.00%
S9100 Prog w/Other Dist in MA	115,850	0	115,850	56,799.50	56,799.50	2,251	98.06%
S9130 Charter School Transport	610,000	0	610,000	14,945.00	585,055.00	10,000	98.36%
S9200 Tuition to Out of Distri	550,000	0	550,000	20,978.00	4,022.00	525,000	4.55%
S9300 Tuition to Non-Public Sc	1,065,000	0	1,065,000	659,007.14	1,843,846.99	-1,437,854	235.01%
S9400 Tuition to Collaborative	2,810,000	0	2,810,000	699,571.13	1,182,659.93	927,769	66.98%
Expense Total	179,162,500	6,503,133	185,665,633	74,877,542.57	18,702,087.55	92,086,002	50.40%

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FY21 REVISED BUDGET		1/28/2021		AVAILABLE BUDGET		% Available		CATEGORY	
	5,150,850		27,166		0.5%			Special Education Tuition	
	208,640		98,926		47.4%			Adult Ed	
	14,853,218		5,126,525		34.5%			Facilities & Maintenance	
	1,980,818		767,866		38.8%			Technology	
	29,123,428		11,967,439		41.1%			Retirement Insurance	
	18,077,991		9,325,462		51.6%			Counseling Student support	
	3,096,960		1,286,755		41.5%			Admin	
	82,774,963		51,575,939		62.3%			Teaching Services	
	5,451,113		3,443,260		63.2%			Instructional supplies	
	10,022,874		5,289,944		52.8%			School leadership	
	12,880,530		1,674,970		13.0%			Transportation	
	2,044,249		1,501,750		73.5%			Athletics /Security/Misc	
\$	185,665,633	\$	92,086,002		49.6%			Total	

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	01/31/20	AVAILABLE BUDGET	% Available	CATEGORY
FY20 REVISED BUDGET				
	4,197,500	22,863	0.5%	Special Education Tuition
	206,147	93,575	45.4%	Adult Ed
	13,043,323	3,070,825	23.5%	Facilities & Maintenance
	1,753,651	535,496	30.5%	Technology
	2,619,854	1,262,830	48.2%	Retirement Insurance
	19,084,517	7,756,848	40.6%	Counseling Student support
	2,864,603	1,029,605	35.9%	Admin
	78,588,273	45,906,988	58.4%	Teaching Services
	3,675,525	892,147	24.3%	Instructional supplies
	9,360,420	4,672,083	49.9%	School leadership
	12,022,542	213,435	1.8%	Transportation
	1,999,639	884,595	44.2%	Athletics /Security/Misc
\$	149,415,994	\$ 66,341,292	44.4%	

General Expense Report | January 2021

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FY 21 GENERAL EXPENSE BUDGET REPORT								
SCHOOLS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc			
ASHLEY ELEMENTARY SCHOOL	36,052.60	7,890	7,738	20,424	43.3%			
BROOKS ELEMENTARY SCHOOL	32,764.75	11,714	5,056	15,995	51.2%			
CAMPBELL ELEMENTARY SCHOOL	42,700.75	9,895	10,054	22,752	46.7%			
CARNEY ACADEMY	90,297.75	31,727	25,337	33,234	63.2%			
CONGDON ELEMENTARY SCHOOL	24,021.39	6,910	4,038	13,073	45.6%			
DEVALLES ELEMENTARY SCHOOL	27,256.75	7,859	3,629	15,769	42.1%			
GOMES ELEMENTARY SCHOOL	53,410.75	16,376	9,849	27,186	49.1%			
HATHAWAY ELEMENTARY SCHOOL	76,055.55	5,319	61,738	8,998	88.2%			
HAYDEN MCFADDEN ELEMENTARY SCHOOL	76,822.75	38,462	20,812	17,549	77.2%			
JACOBS ELEMENTARY SCHOOL	48,990.39	14,660	12,199	22,132	54.8%			
LINCOLN ELEMENTARY SCHOOL	104,008.75	23,294	17,117	63,598	38.9%			
PACHECO ELEMENTARY SCHOOL	49,202.61	13,315	9,416	26,471	46.2%			
PARKER ELEMENTARY SCHOOL	78,444.00	43,543	25,523	9,378	88.0%			
PULASKI ELEMENTARY SCHOOL	140,854.75	50,241	16,387	74,226	47.3%			
RENAISSANCE	39,491.00	13,293	3,964	22,234	43.7%			
RODDMAN ELEMENTARY SCHOOL	30,014.00	11,867	4,245	13,902	53.7%			
SWIFT ELEMENTARY SCHOOL	41,687.50	15,719	5,766	20,202	51.5%			
TAYLOR ELEMENTARY SCHOOL	32,630.00	14,026	4,533	14,071	56.9%			
WINSLOW ELEMENTARY SCHOOL	38,122.00	19,476	11,156	7,489	80.4%			
KEITH MIDDLE SCHOOL	148,880.75	73,807	24,021	51,052	65.7%			
NORMANDIN MIDDLE SCHOOL	246,800.75	117,910	68,955	59,936	75.7%			
ROOSEVELT MIDDLE SCHOOL	159,287.75	70,135	32,309	56,844	64.3%			
HIGH SCHOOL	1,299,661.10	641,286	198,411	459,964	64.6%			
TRINITY DAY ACADEMY	35,300.00	10,792	10,696	13,811	60.9%			
WHALING CITY JR/SR HIGH SCHOOL	11,175.60	5,595	2,347	3,233	71.1%			

1/28/2021

General Expense Report | January 2021

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12/28/2021

FY 21 GENERAL EXPENSE BUDGET REPORT

DEPARTMENTS AND PROGRAMS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ADULT EDUCATION	6,275.00	3,601	0	2,674	57.4%
DEPUTY SUPERINTENDENT	24,192.64	6,120	1,997	16,075.20	33.6%
EDUCATIONAL ACCESS & PATHWAYS	118,683.02	47,597	26,851	44,235	62.7%
ELEMENTARY AFTER SCHOOL PROGRAM	38,800.00	0	0	38,800	0.0%
FACILITIES	3,272,933.00	835,892	896,003	1,541,038	52.9%
FAMILY WELCOME CENTER	165,209.00	12,651	15,044	137,513	16.8%
FINANCE & OPERATIONS <i>from includes health</i>	29,061,408.00	16,946,840	980,681	11,133,887	61.7%
FINE ARTS	271,875.35	72,246	83,127	116,503	57.1%
GUIDANCE & PUPIL PERSONNEL	30,379.60	15,673	4,879	9,828	67.7%
HEALTH SERVICES	93,130.40	70,351	12,628	10,152	89.1%
HUMAN CAPITAL SERVICES	103,308.00	58,599	15,798	28,911	72.0%
OFFICE OF INSTRUCTION	2,019,012.00	166,659	108,729	1,743,624	13.6%
PARENTING TEENS	11,901.00	3,136	2,100	6,666	44.0%
PHYSICAL EDUCATION, HEALTH & ATHLETICS	66,578.00	14,882	15,557	36,138	45.7%
SCHOOL COMMITTEE	17,890.00	9,218	926	7,746	56.7%
SEA LAB	49,454.00	17,802	4,465	27,186	45.0%
SPECIAL EDUCATION	7,711,884.00	3,256,545	4,076,882	378,457	95.1%
SUPERINTENDENT	183,396.00	62,674	83,260	37,462	79.6%
TECHNOLOGY SERVICES	2,458,050.00	872,922	208,749	1,376,379	44.0%
TRANSPORTATION	13,560,482.00	2,400,364	9,256,965	1,903,153	86.0%
UTILITIES	4,343,275.00	1,410,706	2,344,482	588,087	86.5%
WRAPAROUND & FAMILY ENGAGEMENT	250,387.00	50,384	55,466	144,537	42.3%
TOTAL ALL SCHOOLS & DEPARTMENTS	66,822,437.00	27,609,975	18,789,888	20,422,574	69.4%
TOTAL ALL SCHOOLS & DEPARTMENTS	37,181,335.76	17,442,136	16,878,786	2,860,413	92.3%

Health Ins. Spenddown | January 2021

Health Insurance Spend Down Report

		Actual	Monthly Payment Amount (Estimate)	(Credit)/Debit	Actual Balance
Original Budget	26,162,500.00				
Transfers Out	-				
Transfer In	-				
Revised Budget	26,162,500.00				
* July 2020		2,161,204.58	2,000,000.00	161,204.58	24,001,295.43
* August 2020		1,864,405.59	2,000,000.00	(135,594.41)	22,136,889.84
* September 2020		1,924,433.51	2,000,000.00	(75,566.50)	20,212,456.33
Quarter 1 (Actual)		<u>5,950,043.67</u>	<u>6,000,000.00</u>	<u>(49,956.33)</u>	
* October 2020		2,158,515.75	2,000,000.00	158,515.75	18,053,940.58
* November 2020		1,899,865.32	2,000,000.00	(100,134.68)	16,154,075.26
* December 2020		1,799,349.98	2,000,000.00	(200,650.03)	14,354,725.29
Quarter 2 (Actual)		<u>5,857,731.05</u>	<u>6,000,000.00</u>	<u>(142,268.96)</u>	
* January 2021			2,000,000.00		12,354,725.29
* February 2021			2,000,000.00		10,354,725.29
March 2021			2,000,000.00		8,354,725.29
Quarter 3 (Actual)					
April 2021			2,000,000.00		6,354,725.29
May 2021			2,000,000.00		4,354,725.29
June 2021			2,000,000.00		2,354,725.29
Quarter 4 (Actual)					
* Payment Made to City @ (Estimated Amount)					
			<u>Total (Credit)/Debit</u>	<u>(192,225.29)</u>	

Revolving | January 2021

REVOLVING FUNDS

1223 FACILITIES

	Starting Balance	Revenue	Expenses	Balance
FY17	73,244.03	154,775.78	77,382.76	150,637.05
FY18	150,637.05	191,187.82	29,986.45	311,838.42
FY19	311,838.42	184,625.06	98,930.15	397,533.33
FY20	397,533.33	104,788.80	182,231.32	320,090.81
FY21	320,090.81	19,769.96	206,139.74	133,721.03

1224 Athletic Revolving

	Starting Balance	Revenue	Expenses	Balance
FY17	43,177.27	78,114.50	69,818.81	51,472.96
FY18	51,472.96	85,654.09	86,096.00	51,031.05
FY19	51,031.05	81,147.19	74,280.89	57,897.35
FY20	57,897.35	79,436.48	62,416.39	74,917.44
FY21	74,917.44	60.74	23,119.59	51,858.59

1225 Occ Ed

	Starting Balance	Revenue	Expenses	Balance
FY17	186,235.74	48,677.00	20,756.59	214,156.15
FY18	214,156.15	60,796.37	50,999.74	223,952.78
FY19	223,952.78	59,716.56	46,232.70	237,436.64
FY20	237,436.64	43,124.91	29,441.68	251,119.87
FY21	251,119.87	14,860.17	20,437.88	245,542.16

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1226 Circuit Breaker

	Starting Balance/Carryover	Revenue	Expenses	Balance
FY17	2,157,934.45	1,715,106.00	2,335,406.32	1,537,634.13
FY18	1,537,634.13	2,442,526.00	1,537,634.50	2,442,525.63
FY19	2,442,525.63	2,521,906.00	2,442,525.98	2,521,905.65
FY20	2,521,905.65	2,411,094.00	2,591,905.65	2,341,094.00
FY21	2,341,094.00	706,245.00	2,329,318.27	718,020.73

1227 Special Services

	Starting Balance	Revenue	Expenses	Balance
FY17	22,124.43	1,456.04	5,395.52	18,184.95
FY18	18,184.95	261.71	3,778.42	14,668.24
FY19	14,668.24	164.29	644.27	14,188.26
FY20	14,188.26	-	14,188.26	-
FY21	-	-	-	-

1231 Continuing Ed

	Starting Balance	Revenue	Expenses	Balance
FY17	34,521.99	90,831.88	121,960.91	3,392.96
FY18	3,392.96	66,242.00	52,246.64	17,388.32
FY19	17,388.32	65,567.25	62,360.60	20,594.97
FY20	20,594.97	92,076.25	61,558.76	51,112.46
FY21	51,112.46	5,229.00	70,238.66	(13,897.20)

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1236 Tangible

	Starting Balance	Revenue	Expenses	Balance
FY17	7,858.82	1,193.51	-	9,052.33
FY18	9,052.33	13,653.70	10,212.05	12,493.98
FY19	12,493.98	15,377.88	549.55	27,322.31
FY20	27,322.31	6,603.82	-	33,926.13
FY21	33,926.13	3,253.88	2,481.60	34,698.41

1253 Sea Lab

	Starting Balance	Revenue	Expenses	Balance
FY17	103,634.75	103,082.50	95,059.96	111,657.29
FY18	111,657.29	116,993.61	102,555.14	126,095.76
FY19	126,095.76	113,509.00	104,186.97	135,417.79
FY20	135,417.79	36,035.00	122,415.84	49,036.95
FY21	49,036.95	25,090.00	37,544.66	36,582.29

3537 Donation Accounts

	Starting Balance	Revenue	Expenses	Balance
FY17	14,852.22	17,923.47	1,439.31	31,336.38
FY18	31,336.38	132,955.28	71,850.52	92,441.14
FY19	92,441.14	67,451.85	18,613.54	141,279.45
FY20	141,279.45	41,539.27	42,285.16	140,533.56
FY21	140,533.56	41,234.31	36,515.31	145,252.56

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1203 Sped Stabilization

	Starting Balance	Revenue	Expenses	Balance
FY18	-	33,747.57	-	33,747.57
FY19	33,747.57	61,328.74	8,240.00	86,836.31
FY20	86,836.31	54,141.50	21,310.00	119,667.81
FY21	119,667.81	-	516.02	119,151.79

1202 School Choice

	Starting Balance	Revenue	Expenses	Balance
FY20	-	157,081.00	14,680.00	142,401.00
FY21	142,401.00	75,661.00	3,015.48	215,046.52

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FY21 Salary Spend Down Report

			Bi-Weekly Payroll	Balance
Original Budget	115,760,901.00			
Transfers Out	-			
Transfer In	3,082,295.00			
Revised Budget	118,843,196.00			
7/4/20	Summer Accrual	(12,415,479.33)	3,502,696.11	127,755,979.22
7/18/20	Split Payroll (Accrued to FY20)	(563,040.21)	3,511,011.87	124,808,007.56
8/1/20			3,545,744.88	121,262,262.68
8/15/20			3,317,234.34	117,945,028.34
8/29/20	2nd week is 53rd week UA, UB		2,274,690.92	115,670,337.42
9/12/20			4,270,666.67	111,399,670.75
9/26/20			4,334,268.43	107,065,402.32
10/10/20			4,365,095.59	102,700,306.73
10/24/20			4,386,870.42	98,313,436.31
11/7/20			4,381,492.93	93,931,943.38
11/21/20			4,483,186.42	89,448,756.96
12/5/20	include longevity and sick incentive		4,757,850.65	84,690,906.31
12/19/20			4,568,632.06	80,122,274.25
1/2/21			4,513,864.14	75,608,410.11
* 1/16/21			4,588,304.73	71,020,105.38
1/30/21			4,756,101.00	66,264,004.38
2/13/21			4,779,501.00	61,484,503.38
2/27/21			4,756,101.00	56,728,402.38
3/13/21			4,779,501.00	51,948,901.38
3/27/21			4,756,101.00	47,192,800.38

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FY21 Salary Spend Down Report

			Bi-Weekly Payroll	Balance
Original Budget	115,760,901.00			Balance
Transfers Out	-			
Transfer In	3,082,295.00			
Revised Budget	118,843,196.00			
4/10/21			4,779,501.00	42,413,299.38
4/24/21			4,756,101.00	37,657,198.38
5/8/21			4,779,501.00	32,877,697.38
5/22/21			4,756,101.00	28,121,596.38
6/5/21			4,779,501.00	23,342,095.38
6/19/21	Last pay for 42 week UA, UB		4,756,101.00	18,585,994.38
7/3/21	8 days to accrue back to 21		740,000.00	17,845,994.38
7/17/21	Service Transfers To Date	(475,017.50)	-	18,321,011.88
7/31/21	Anticipated Service Transfer Reimburse	(103,324.00)	-	18,424,335.88
8/14/21	VOIDS/Handwrites To Date	(4,870.81)	-	18,429,206.69
8/28/21	Lump Sum(RETIRES) & Summer Accrued	16,313,962.69	-	2,115,244.00
9/11/21	Custodial & ROTC Reimbursements to date	(64,312.36)	-	2,179,556.36
9/25/21	ROTC Reimb Reimbursement (remainin	(68,360.67)	-	2,247,917.03
10/9/21	Retirement Payouts	750,000.00	-	1,497,917.03
10/23/21	Longevity	-	-	1,497,917.03
11/6/21	Sick Incentive	-	-	1,497,917.03
11/20/21	Vacation Pay Paras/School Year Secreta	150,000.00	-	1,347,917.03
12/4/21	NBEA Reimbursement	(89,186.00)	-	1,437,103.03
	ST - PARAS FROM ESSSER	1,034,392.00		402,711.03
			Balance	402,711.03

* most recent payroll warrant

Transfers | January 2021

TRANSFER OF FUNDS

1/28/2021

FOR APPROVAL

FROM

TO

ORG	FUNC	OBJ	DESCRIPTION	ORG	FUNC	OBJ	DESCRIPTION	AMOUNT	REASON		
FOR APPROVAL				FROM							
				TO							
				FROM							

S0105450	2455	540005	Ashley Instructional Software Supplies	S0105580	2420	580008	Ashley Instructional Equipment	2,500.00	ASD Classroom Furniture
S0105761	2356	521050	Ashley Prof Development Other	S0105760	2358	540005	Ashley Prof Development Supplies	900.00	Staff Book Study supplies
S0633151	2415	540005	Games Library Workbooks	S0638480	2210	580008	Games Principal Office Equipment	526.36	Office Chairs
S0634650	2710	540005	Games Guidance Supplies	S0635481	2451	580008	Equipment	350.00	Tech Equipment/Projectors
S0635451	2455	540005	Games Instruction Software	S0639550	2430	540005	Games Classroom Supplies	7,559.25	Classroom Supplies
S0635452	2455	540005	Games Instruction Software SPED	S0635481	2451	580008	Equipment	675.75	Tech Equipment/Projectors
S0638442	5300	520004	Games Lease Equipment	S0635481	2451	580008	Equipment	750.00	Tech Equipment/Projectors
S0638450	2210	540005	Games Principal Supplies	S0635481	2451	580008	Equipment	133.05	Tech Equipment/Projectors
S0963151	2415	540005	Lincoln Library Workbooks	S0959580	2420	580008	Lincoln Instructional Equipment	28,383.00	Furniture for classrooms
S0963581	2453	580008	Instructional Hardware Equipment	S0959580	2420	580008	Lincoln Instructional Equipment	16,000.00	Furniture for classrooms
ST695650	2430	540005	Parker Classroom Supplies	ST55482	2453	580008	Parker Other Instructional Hardware	405.00	Shredder Purchase
S1409560	2430	540005	Winslow Classroom Supplies	S1408480	2210	580008	Winslow Principal Equipment	103.39	Office Chair Purchase
S1409560	2410	540005	Winslow Classroom Supplies	S1408460	2210	521050	Principal Winslow Other	2,688.32	Room dividers
S4053150	2410	540005	Keith Workbooks	S4055450	2455	540005	Keith Instructional Software	300.00	Ed Software from Generation Genius
S4053150	2410	540005	Keith Workbooks	S4059550	2415	540005	Keith Library Supplies	6,000.00	Library Enhancements
S405740	2358	520004	Keith Prof Dev Contracted Services	S4055450	2455	540005	Keith Instructional Software	2,500.00	Math Software
S405740	2358	520004	Keith Prof Dev Contracted Services	S4059460	2210	521050	Principal Keith Other	389.00	Misc. principal office
S4059581	2420	580008	Keith School Equipment	S4059551	2430	540005	Keith Classroom Supplies	4,000.00	Science Kits
S4105761	2356	521050	NM/S Prof Development Other	S4105481	2451	580008	Equipment	10,000.00	Touch View Monitors
S4105651	2430	540005	NM/S Classroom Supplies	S4105481	2451	580008	Equipment	15,000.00	Touch View Monitors
S4155450	2455	540005	RM/S Instructional Software Supplies	S4158460	2210	521050	RM/S Principal Office Other Expenses	5,000.00	materials
S6155480	2451	580008	Equipment	S6153550	2430	540005	Sea Lab Classroom Supplies	2,000.00	Supplies for fish tanks

INFORMATIONAL:

S0078441	1210	520004	Supl. Contracted Services	S0078480	1210	580008	Supl. Office Equipment	2,000.00	Conference Room Chairs
S0048444	3600	520004	Div School Security Contracted Services	S0068440	3600	520004	HCS School Security Contracted Services	8,000.00	Alice Training Renewal
S2135980	2420	580008	Instructional Equipment Systemwide	S0459580	2420	580008	Carmel Instructional Equipment	2,900.00	ASD Classroom Furniture

Grant Reports | January 2021

FY 19 FISCAL BUDGET REPORT							12/21/2021
GRANTS FY19	Budget	YTD Expended	Encumbrances	Total Exp & Enc	Balance	Percent Spent & Enc	
4360 PRINCIPAL DISCRETIONARY	96,000	96,000	-	96,000	-	100.0%	
4706 PACHECO BASEBALL FIELD	32,190	27,969	-	27,969	4,221	86.5%	
4743 PLTW GATEWAY	24,000	14,700	9,300	24,000	-	100.0%	
TOTAL FY19 GRANTS	152,190	138,669	9,300	147,969	4,221	97.2%	12/21/2021
FY 20 FISCAL BUDGET REPORT							
GRANTS FY20	Budget	YTD Expended	Encumbrances	Total Exp & Enc	Balance	Percent Spent & Enc	
4301 NEA STUDENT SUCCESS GRANT	5,000	2,774	-	2,774	2,226	55.5%	
4306 KEYS OF INSPIRATION	30,000	3,745	1,740	5,486	24,514	18.3%	
4309 CAPITAL SKILLS WORKFORCE GRANT	5,000	4,272	200	4,472	528	89.4%	
4310 BIG YELLOW BUS	1,750	1,320	-	1,320	430	75.4%	
4329 BAYCOAST/COMCAST	20,000	2,259	17,741	20,000	-	100.0%	
4332 RENAISSANCE MCC FIELD TRIPS	1,594	802	-	802	792	50.3%	
4344 PACHECO READERS	11,000	8,493	2,507	11,000	-	100.0%	
4350 BRISTOL COUNTY SAVINGS BANK	25,000	12,086	-	12,086	12,914	48.3%	
4355 CARNEY FOUNDATION DEV/CONG	5,000	-	-	-	5,000	0.0%	
4359 MASS LIFE SCIENCES	31,602	14,812	-	14,812	16,790	46.9%	
4360 PRINCIPALS DISCRETIONARY	100,000	36,485	41,301	77,786	22,214	77.8%	
4362 MASSHIRE WORKFORCE BOARD	2,783	2,702	-	2,702	81	97.1%	
4401 TITLE I	6,921,067	6,584,133	101,889	6,686,021	235,046	96.6%	
4402 IDEA	3,886,087	3,718,295	11,961	3,730,256	155,831	96.0%	
4406 TITLE III LEP SUPPORT	528,834	428,202	4,785	432,987	95,847	81.9%	
4409 TITLE IIIA	763,973	445,014	54,366	499,380	264,593	65.4%	
4411 Early Ed Sped	141,906	56,435	-	56,435	85,471	39.8%	
4434 TITLE IV	395,224	209,160	34,760	243,920	151,304	61.7%	
4511 21ST CCLC GOMES ELT	154,072	146,608	-	146,608	7,464	95.2%	
4516 21ST CCLC SPED	20,000	2,335	-	2,335	17,665	11.7%	
4517 21ST CCLC PARKER OST	111,000	43,362	-	43,362	67,639	39.1%	
4703 WORKFORCE SKILLS GRANT	328,000	67,655	2,100	69,755	258,245	21.3%	
4715 INNOVATION PATHWAY GRANT	30,000	14,455	-	14,455	15,545	48.2%	
4717 STARS RESIDENCY	5,000	4,900	-	4,900	100	98.0%	
TOTAL FY20 GRANTS	13,523,892	11,810,304	273,350	12,083,654	1,440,239	89.4%	

Grant Reports | January 2021

FY 21 FISCAL BUDGET REPORT							1/27/2021
GRANTS FY21	Budget	YTD Expende	ncumbrance	central Exp & Er	Balance	Percent Spent &	
4349 NELLIE MAE	18,000				14,500	19.4%	
4355 CARNNEY FOUNDATION DEV CON	15,000	10,000	3,500	3,500	5,000	66.7%	
4360 PRINCIPALS DISCRETIONARY	100,000		-	10,000	100,000	0.0%	
4362 MASSSHIRE WORKFORCE BOARD	3,000			0	3,000	0.0%	
4401 TITLE I	6,675,329	1,040,392	79,464	1,119,856	5,555,473	16.8%	
4402 IDEA	3,999,523			0	3,999,523	0.0%	
4406 GEEER	222,682			0	222,682	0.0%	
4406 TITLE III LEP SUPPORT	582,188	9,750	9,900	19,650	562,538	3.4%	
4407 PERKINS GRANT	38,448	4,183	3,656	4,183	34,265	10.9%	
4408 SPED IMPROVEMENT	86,841		3,656	3,656	83,185	4.2%	
4409 TITLE IIA	657,221	46,588		46,588	610,633	7.1%	
4411 PROJECT SUPPORT	137,356			0	137,356	0.0%	
4412 MCKINNEY VENTO	55,000	15,345	482	15,827	39,173	28.8%	
4414 21ST CCLC SY CONTINUATION	615,130	186,045	9,441	195,486	419,644	31.8%	
4420 21ST CCLC HOPBL	10,000	3,571		3,571	6,430	35.7%	
4432 SCHOOL REDESIGN GRANT SUMN	300,000	74,990	31,875	106,866	193,134	35.6%	
4434 TITLE IV	504,077			0	504,077	0.0%	
4435 RTLE	285,299	242,794	42,367	285,161	138	100.0%	
4501 MASSGRAD PROMISING PRACTICE	20,000	1,320		1,320	18,680	6.6%	
4507 EARLY EDUCATION TARGET SPEI	8,933			0	8,933	0.0%	
4525 CVRF SCHOOL REOPENING	2,916,675	1,331,206	188,718	1,519,924	1,396,751	52.1%	
4543 TAG II (325)	185,000	24,900	92,500	117,400	67,600	63.5%	
4601 ABE	651,792	231,763	10,444	242,208	409,585	37.2%	
4603 ESSER	5,693,032	4,027,615	997,052	5,024,667	668,365	88.3%	
4608 GED TESTING CENTER	7,339		235	235	7,104	3.2%	
4608 MENTAL HEALTH WELLNESS	25,000	5,000	12,510	17,510	7,490	70.0%	
4609 ASDOST	15,000	14,998		14,998	2	100.0%	
4610 ASDOST SCHOOL YEAR	23,700			-	23,700	0.0%	
4615 STRATEGIC SUPPORT	94,000	77,203	2,700	79,903	14,097	85.0%	
4616 CPP1	312,500	201,328	41,384	242,712	69,788	77.7%	
4636 TAG (222)	82,372	82,372	-	82,372	-	100.0%	
4695 COMMUNITY ADULT LEARNING CE	105,290	20,581	1,661	22,242	83,048	21.1%	
4703 SKILLS CAPITAL MARINE GRANT	250,000			-	250,000	0.0%	
4704 ENHANCED SCHOOL HEALTH	215,000	75,194	4,938	80,131	134,869	37.3%	
4710 DTA	303,596	164,133		164,133	139,463	54.1%	
4711 VOUCHER	110,000	31,145	-	31,145	78,855	28.3%	
4743 PLTW GATEWAY	16,000		1,224	1,224	14,776	7.7%	
TOTAL FY21 GRANTS	25,340,323	7,922,416	1,534,050	9,456,466	15,883,855	37.3%	

Grant Reports | January 2021

FY 21 FISCAL BUDGET REPORT						1/4/2021
GRANTS FY21	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc	
4349 NELLIE MAE	18,000			18,000	0.0%	
4355 CARNEY FOUNDATION DEV_CON	15,000	4,750	5,250	5,000	66.7%	
4401 TITLE I	6,675,329	626,794		6,048,535	9.4%	
4406 TITLE III LEP SUPPORT	582,188		22,300	559,888	3.8%	
4407 PERKINS GRANT	38,448	2,000		36,448	5.2%	
4409 TITLE IIA	657,221	34,941		622,280	5.3%	
4411 PROJECT SUPPORT	137,356			137,356	0.0%	
4412 MCKINNEY VENTO	55,000	15,345	482	39,173	28.8%	
4414 21ST CCLC SY CONTINUATION	615,130	129,398	4,447	481,285	21.8%	
4420 21ST CCLC HOPBL	10,000	3,154		6,846	31.5%	
4432 SCHOOL REDESIGN GRANT SUMMER	300,000	62,137	2803.33	235,060	21.6%	
4434 TITLE IV	504,077			504,077	0.0%	
4435 RTLE	285,299	195,040	65,144	25,114	91.2%	
4501 MASSGRAD PROMISING PRACTICE	20,000			20,000	0.0%	
4525 CVRF SCHOOL REOPENING	2,916,675	1,129,830	54,035	1,732,809	40.6%	
4543 TAG II (325)	185,000	7,500	104,500	73,000	60.5%	
4601 ABE	651,792	206,082	2,828	442,882	32.1%	
4603 ESSER	5,693,032	3,760,294	1,108,747	823,991	85.5%	
4605 GED TESTING CENTER	7,339		235	7,104	3.2%	
4608 MENTAL HEALTH WELLNESS	25,000	5,000	9,300	10,700	57.2%	
4609 ASOST	15,000	14,998		2	100.0%	
4615 STRATEGIC SUPPORT	94,000	75,953	2,700	15,347	83.7%	
4616 CPP1	312,500	173,643	45,644	93,213	70.2%	
4636 TAG (222)	82,372	82,372	-	-	100.0%	
4695 COMMUNITY ADULT LEARNING CENTER	105,290	18,138	522	86,630	17.7%	
4704 ENHANCED SCHOOL HEALTH	215,000	64,318	2,071	148,611	30.9%	
4710 DTA	303,596	138,993		164,603	45.8%	
4711 VOUCHER	110,000	25,432	-	84,568	23.1%	
4743 PLTW GATEWAY	16,000	-	1,224	14,776	7.7%	
TOTAL FY21 GRANTS	20,645,644	6,776,113	1,432,234	12,437,297	39.8%	

Personnel Report February 8, 2021

A. APPOINTMENTS:

<u>Name</u>	<u>Position</u>	<u>School</u>
<u>UNIT A</u>		
Stephanie Cormier	Guidance Counselor	New Bedford High School
Alexis Eno	Grade 5 Teacher	Swift Elementary School
Kristin Fortin	School Psychologist	Paul Rodrigues Administration Building
Colleen Hall	Business Technology Teacher	New Bedford High School

NON-UNION

Lujan Caggiano Tino	Family Registration Specialist	Paul Rodrigues Administration Building
Jacqueline Delgado	Payroll Specialist	Paul Rodrigues Administration Building
Melissa Goulet	Building Based Substitute Teacher	Carney Academy
Selena Lebron	Building Based Substitute Teacher	Lincoln Elementary School
Ny-Jah Eastman	Building Based Substitute Teacher	Normandin Middle School
Alesys Mosquea	Building Based Substitute Teacher	Whaling City Jr/Sr High School

AFSCME

Eduarda Baeta	Provisional 8 Hour Cafeteria Manager	New Bedford High School
Chris Melendez	Provisional 6.5 Hour Cafeteria Helper	Jacobs Elementary School

PARAPROFESSIONAL

Rebecca Barbosa	Paraprofessional	Brooks Elementary School
Dianitza Gonzalez	Paraprofessional – Substantially Separate	Ashley Elementary School
Kali Landry	Paraprofessional – Small Group	Carney Academy
Yessenia Lassi	Paraprofessional	Roosevelt Middle School
Haley Piccolo	1:1 Paraprofessional – TR Program	Hayden/McFadden Elementary School

B. RETIREMENTS:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<u>ADMINISTRATION</u>			
Sandra Ford	June 30, 2021	Executive Director of Special Education and Student Services	Paul Rodrigues Administration Building

C. RESIGNATIONS:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<u>UNIT A</u>			
Danielle Boissoneau	February 20, 2021	Grade 5 Teacher	Taylor Elementary School

Personnel Report

February 8, 2021

C. RESIGNATIONS (cont):

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<u>AFSCME</u>			
Wayne Sewall	January 8, 2021	Jr. Custodian	Hayden/McFadden Elementary School

NON-UNION

James Ordil	February 15, 2021	Building Based Substitute Teacher	Keith Middle School
Melissa Teixeira	February 5, 2021	Supervisor of Payroll	Paul Rodrigues Administration Building

PARAPROFESSIONAL

Alexa Sajbin	January 22, 2021	Paraprofessional	Brooks Elementary School
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D. RESCINDED ACCEPTANCE OF EMPLOYMENT:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<u>ADMINISTRATION</u>			
Rebecca Barbosa	January 25, 2021	Paraprofessional	Brooks Elementary School

E. TRANSFERS:

<u>Name</u>	<u>From</u>	<u>To</u>
<u>UNIT A</u>		
Sarah Dury	Guidance Counselor at New Bedford High School	Court Liaison/Attendance Officer at Paul Rodrigues Administration Building